

# **Future Lives Pathways to Independence**

## **Key Messages**

**October 2015**

This is a joint project with the CCGs to recommission older people's recovery services – including Timberdine, Howbury, the Grange and Promoting Independence

## South

### Overall progress

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#### Actions completed in last month

- Timberdine building works – Jacobs have prepared tender documents and tender period starts 6 October
- Timberdine procurement – ITT stage complete
- Recovery at Home – UPI/ECT pilot commenced
- Health and Wellbeing board paper drafted for recovery beds

#### Actions required next month

- Timberdine building works – tender period closes 3 November and tender evaluation complete mid-November
- Timberdine procurement – evaluation of the ITT complete
- Health and Wellbeing board paper for recovery beds signed off

This is a joint project with the CCGs to recommission older people's recovery services – including Timberdine, Howbury, the Grange and Promoting Independence

## North

### Overall progress

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#### Actions completed in last month

- Project team established in Wyre Forest with representation from WF CCG and WCC
- Identified preferred approach from Wyre Forest.

#### Actions required next month

- Completion of Health and Wellbeing board paper for Wyre Forest

# New models of care phase 2

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This project is redesigning adult social work in order to ensure that we can continue to offer a good service with the resources we will have available.

## Overall progress

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Workstream	Progress
6 month NMoC progress review	
Review of Health and Social Care Access Service	
Review of Hospitals Social Work teams	
Review of the Carers' Unit	
Streamlining processes	
Supporting flexible and mobile working with new technologies	
Development of outcome, activity and capacity metrics and monitoring	
Developing a new model for review	
Reviewing workforce and management structures	
Triage phase 2 implementation	
Combined assessment / whole family approach	
Devolved budgets	

### Actions completed in last month

- Service user / staff questionnaires designed and FWi data collected for 6 month review
- Started procurement of reviewing risk stratification tool
- Devolved budgets task and finish group established

### Actions required next month

- Analysis of data and draft 6 month review paper
- First draft Combined Assessment form
- Define streamlining processes work

This project is helping people to move into Supported Living as an alternative to residential care.

## Overall progress

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### Recent developments

- Hazel Court, Worcester
- 14 apartments opened and occupied –Work has been completed so that 7 residential homes can be de-registered

### Forthcoming developments

- Hampton Mews, Kidderminster 12 apartments available January 2016
- Samuel Place, Redditch, 12 apartments available March 2016
- Bromford Evesham, 12 apartments available July 2016
- Upper Ford Lodge, Droitwich, 8 apartments for high needs autistic spectrum conditions, November 2016

### Key Issues/Risks

- Some SU costs have increased despite de-registration due to under provision in residential care settings
- Delay in permission to recruit staff has built a 3 to 4 month delay in assessments being started.
- Delays due to CQC deregistration processes

	Latest figure	Target by this month	Target overall
Assessments completed (project lifetime)	126	110 HR(1)	260
Users identified (project lifetime)	102	65	210
Users taking up the service (project lifetime)	30	65	210

## Slide 5

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**HR(1**

need to add cumulative target

Harling, Richard (ASH), 15/10/2015

This project is helping people to move into Extra Care as an alternative to residential care.

## Overall progress



### Recent developments

- Since April 2014 there have been 4 new Schemes open
- One additional new scheme by the end of 15/16

### Forthcoming Developments:

- 6 new Extra Care Housing Schemes to be opened by 2016/17
- Ongoing work will continue to create capacity within Extra Care Housing Schemes for up to 411 DASH clients by 2018/19

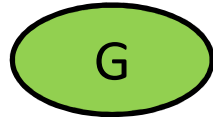
	Latest figure	Target by this month	Target overall
Assessments of over 55s (in year)	1174	Not available	Not available
Users identified (in year)	211	337	This year
Total people in Extra Care	143	234	525

### Key Issues/Risks

- Lack of progress in embedding Extra Care as alternative in mainstream social work practice is resulting in voids not being filled once vacant
- The Chancellor's budget impact on Housing Associations resulting in potential reluctance to develop additional specialised/Extra Care Housing

This project is helping people and providers to use new equipment in order to reduce the number of calls requiring two carers.

## Overall progress



### Actions in October

- Tender for company to complete assessments was advertised.
- Updates to ELMs were completed.
- Tender to close on 12<sup>th</sup> and evaluation of tenders to be completed.
- Outcome of tender to be announced
- Contract negotiations to be completed
- Equipment to support care being provided by one carer that is non standard stock will be approved from 8<sup>th</sup> October
- Training for OT's, Social Workers, Domiciliary Care Staff and Informal Carers to be agreed.

### Actions required next month

- Assessments to start 9<sup>th</sup> November

	Latest figure	Target by this month	Target overall
Users identified	370	370	370
Assessments completed	0	0	370
Users taking up service	0	0	84

£ 000	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>Required</b>	8,114	13,202	12,628	9,556	3,900	47,400
<b>Delivered</b>	8,114	13,072	9,053	78	0	28,894
<b>On track</b>	0	130	381	0	0	1,446
<b>At risk</b>	0	0	1,344	3,870	400	5,951
<b>At risk</b>	0	0	1,850	5,608	3,500	11,109

- We are continuing to talk to partners, staff, service users and carers about the future of services – it is important that we have your views
- If you would like to get in touch with us:

Website: [www.worcestershire.gov.uk/futurelives](http://www.worcestershire.gov.uk/futurelives)

Email address: [Futurelives@worcestershire.gov.uk](mailto:Futurelives@worcestershire.gov.uk)

Twitter: #futurelives

# Key outcomes and programme structure

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